

Council District	CIP No.	Project	Fiscal Year Planned Appropriations										FY16 - FY20 Total	Cumulative Total (To Date)
			Through 2014	Projected 2015	2016	2017	2018	2019	2020					
G	T-1608	Advance Traveler Information System	\$ 1,999,157	75,000	550,000	50,000	50,000	50,000	50,000	50,000	750,000	2,824,157		
G	T-1609	Uptown Area Intersection and Signalization	\$ 7,624,465	100,000	100,000	100,000	100,000	100,000	100,000	100,000	500,000	8,224,465		
G	T-1611	Right-of-Way Acquisition	\$ 2,962,846	4,000,000	43,000,000	500,000	750,000	750,000	750,000	-	45,000,000	51,982,846		
G	T-1616	Secondary Roadways	\$ 1,384,243	160,000	1,000,000	250,000	250,000	250,000	250,000	250,000	2,000,000	3,544,243		
G	T-1622	Parks	\$ 10,168,361	350,000	1,700,000	950,000	1,400,000	1,150,000	200,000	200,000	5,400,000	15,918,361		
G	T-1623	Guliford	\$ 1,342,675	-	-	-	-	-	-	-	-	1,342,675		
G	T-1624	Woodway Drainage	\$ 1,498,103	90,000	-	-	-	-	-	-	-	1,588,103		
G	T-1625	Lynn Street	\$ -	-	-	-	-	-	200,000	500,000	700,000	700,000		
G	T-1626	Richmond Phase I Reconstruction	\$ -	-	-	-	-	500,000	1,000,000	500,000	2,000,000	2,000,000		
G	T-1627	Sage Reconstruction	\$ -	-	-	-	-	300,000	1,700,000	-	2,000,000	2,000,000		
G	T-1628	West Alabama (Post Oak Boulevard to Rice)	\$ -	-	-	-	-	-	-	1,500,000	1,500,000	1,500,000		
G	T-1629	Hallmark (West Loop to San Felipe)	\$ -	100,000	900,000	-	-	-	-	-	900,000	1,000,000		
G	T-1630	Hollyhurst	\$ -	150,000	200,000	3,000,000	2,000,000	-	-	-	5,200,000	5,350,000		
G	T-1631	Hallmark (San Felipe to Lynn)	\$ -	-	-	-	-	-	-	-	-	-		
G	T-1632	Hidalgo	\$ -	50,000	50,000	200,000	1,800,000	-	-	-	2,050,000	2,100,000		
G	T-1633	Post Oak Boulevard Reconstruction	\$ 1,876,665	9,000,000	11,000,000	34,000,000	34,000,000	15,000,000	-	-	94,000,000	104,876,665		
G	T-1634	West Loop Transit Way	\$ -	-	500,000	500,000	6,000,000	6,000,000	7,000,000	-	20,000,000	20,000,000		
G	T-1635	Memorial Park	\$ 1,113,444	4,500,000	5,130,000	1,850,000	-	-	-	-	6,980,000	12,583,444		
G	T-1635A	Memorial Park Connectivity Projects	\$ -	-	520,000	1,400,000	1,250,000	-	-	-	3,170,000	3,170,000		
G	T-1635B	Memorial Park Infrastructure Phase I	\$ -	-	5,000,000	4,750,000	3,750,000	2,000,000	3,000,000	-	18,500,000	18,500,000		
G	T-1635C	Memorial Park Traffic & Parking Studies	\$ -	-	100,000	-	-	-	-	-	100,000	100,000		
G	T-1635D	Memorial Park Pre-Construction Assessments	\$ -	-	250,000	-	-	-	-	-	250,000	250,000		
G	T-1636	Bellaire Uptown Transit Center	\$ -	500,000	7,500,000	7,800,000	7,800,000	3,800,000	-	-	26,900,000	27,400,000		
G	T-1637	Westbar Reconstruction	\$ -	150,000	1,050,000	-	-	-	-	-	1,050,000	1,200,000		
G	T-1638	Post Oak Lane	\$ -	-	2,000,000	-	-	-	-	-	2,000,000	2,000,000		
G	T-1639	Westheimer Waterline	\$ -	75,000	900,000	-	-	-	-	-	900,000	975,000		
Totals			\$ 81,594,359	\$ 19,300,000	\$ 81,450,000	\$ 55,350,000	\$ 59,950,000	\$ 32,000,000	\$ 13,100,000	\$ 241,850,000	\$ 342,744,359			